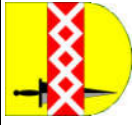


Jahresabschluss 2012



Gesamtergebnisrechnung

verantwortlich: Bürgermeister Henseler

	Ergebnis 2011	fortgeschriebener Ansatz 2012	Ist-Ergebnis 2012	Vergleich Ansatz/Ist
Gesamtergebnisrechnung				
1	-40.420.393,73	-41.885.850,00	-44.025.504,83	-2.139.654,83
2 +	-20.878.545,56	-15.679.280,00	-16.855.001,76	-1.175.721,76
3 +	-448.660,26	-250.950,00	-299.086,27	-48.136,27
4 +	-3.614.097,21	-3.725.741,00	-4.315.505,90	-589.764,90
5 +	-807.336,05	-816.471,00	-815.500,34	970,66
6 +	-1.862.789,69	-1.200.624,00	-1.848.794,87	-648.170,87
7 +	-5.006.684,60	-3.284.750,00	-4.203.620,29	-918.870,29
8 +				
9 +/-				
10 =	-73.038.507,10	-66.843.666,00	-72.363.014,26	-5.519.348,26
11 -	17.098.598,31	18.235.730,00	17.455.810,18	-779.919,82
12 -	1.483.946,22	982.287,00	1.108.114,48	125.827,48
13 -	16.087.789,42	14.458.479,00	12.918.582,39	-1.539.896,61
14 -	6.421.449,66	6.400.542,00	6.491.754,52	91.212,52
15 -	31.579.990,25	33.117.618,00	33.283.211,69	165.593,69
16 -	7.678.503,00	5.171.341,63	6.861.399,31	1.690.057,68
17 =	80.350.276,86	78.365.997,63	78.118.872,57	-247.125,06
18 =	7.311.769,76	11.522.331,63	5.755.858,31	-5.766.473,32
19 +	-1.249.862,94	-969.100,00	-1.050.586,90	-81.486,90
20 -	4.267.655,54	4.405.000,00	4.095.981,11	-309.018,89
21 =	3.017.792,60	3.435.900,00	3.045.394,21	-390.505,79
22 =	10.329.562,36	14.958.231,63	8.801.252,52	-6.156.979,11
23 +				
24 -				
25 =				
26 =	10.329.562,36	14.958.231,63	8.801.252,52	-6.156.979,11